



We care ■ We trust ■ We belong ■ We prepare ■ We evolve

To: Board of Education
Via: Dr. Henry Thiele
From: Dr. Travis McGuire
Date: March 14, 2024
Re: Wight Capital and Life Safety Recommendations

After reading Wight's recommendations for the 2024 Capital and 2024 Life Safety bids, I thought that a brief scope of the associated work would be beneficial.

2024 Capital - Total bid \$710,315.00

As a reminder, this work is for our DGN World Language Office/Classroom renovation and DGS Career and Technical Education Classroom renovation. Each building has worked with the respective departments to determine the needed renovations to meet our current and future needs. Our total budgeted amount, shared with you at our November 20th Board meeting, for these two projects was \$1,060,000.00. While the total bids came in at \$710,315.00, we still have known expenses, such as furniture and technology, which are included in the total budget amount. We are in a great position with these projects to come in under budget.

2024 Life Safety - Total bid \$778,847.00

As a reminder, this is the second phase of our galvanized pipe replacement project at DGN. Each building has worked with personnel to determine the needed renovations to meet our current and future needs. The scope of this project is to gut two of our locker rooms at DGN, remove the galvanized pipe and replace it with copper pipe, and update the locker room with new flooring, lighting, lockers, showers, toilets, and sinks. Our total budgeted amount, shared with you at our November 20th Board meeting, for this project was \$2,120,000.00. While the total bids came in at \$778,847.00, we still have known expenses, such as lockers, which are included in the total budget amount. We also have factored in for unknown expenses related to asbestos monitoring throughout the project and potential abatement. We have hired MKA Environmental Consulting to complete this work. We are in a great position with this total project to come in under budget.

I will be glad to answer any additional questions during the meeting as they may come up.