

CAPITAL IMPROVEMENT PLAN 2018-2019

Building	Area	Description	Project Est.
DW	General	Large Repair & Maintenance Services	\$100,000
DW	General	Annual Bleacher Inspection and Repairs	\$15,000
DW	Grounds	Legion Field Parking Lot Repair	\$47,000
T99	Building	New Exterior Wall Sign	\$17,000
North	Annual	FFE (Furniture, Fixtures and Equipment)	\$30,000
North	Annual	Grounds Repair	\$15,000
North	Grounds	Infill Pavers Repair	\$23,000
North	Cafeteria	Kitchen Steamer Replacement	\$15,000
North	Classroom	Room #244 Tile and Abatement	\$35,000
North	Building	Upgrade Building Automation System	\$90,000
North	Pool	Replace Starting Blocks Lap Tank	\$40,000
North	Field House	Replace Scrubbing/Sweeping Machine	\$48,000
North	Building	Replace Riding Scrubber	\$19,000
North	Grounds	Replace Field Machine and Aerator	\$18,000
North	Building	Replace Athletic Office and Duplicating Room Carpet	\$11,000
North	Building	Maintenance Garage Repairs	\$10,000
North	Building	Replace Main Office Carpet	\$51,000
North	Building	Replace Concrete Steps (Exit # 9)	\$20,000
North	Classroom	Room #050 Tile and Abatement	\$58,000
South	Annual	FFE (Furniture, Fixtures and Equipment)	\$30,000
South	Annual	Grounds Repair	\$15,000
South	Gymnasium	Upgrade Sound System	\$50,000
South	Building	Renovate Bathrooms	\$50,000
South	Building	Upgrade Building Automation System	\$230,000
South	Gymnasium	Replace Lighting	\$95,000
South	Field House	Replace Scrubbing/Sweeping Machine	\$48,000
South	Grounds	Freshmen Baseball Field Protection	\$20,000
South	Grounds	Varsity Baseball Field Diamond Work	\$60,000
South	Pool	Replace Starting Blocks Lap Tank	\$40,000
		TOTAL GROSS BUDGETED AMOUNT	\$1,300,000