

**CAPITAL IMPROVEMENT PLAN 2016 - 2017
RECOMMENDED PROJECTS**

Building	Area	Capital Improvement Plan List Of Work	Project Estimate
DW	General	Large Repair & Maintenance Services	\$100,000
DW	General	Annual Bleacher Inspection and Repairs	\$25,000
South	General	Furniture Fixtures & Equipment	\$30,000
North	General	Furniture Fixtures & Equipment	\$20,000
North	Grounds	Annual Turf Repairs	\$7,000
South	Grounds	Annual Turf Repairs	\$15,000
ASC	Exterior	Reshingle Roof	\$15,000
South	General	Repurpose English Classroom	\$143,000
South	General	Phone System Replacement / Voice over IP	\$225,000
South	Pool	Install Pool Dehumidification Units	\$250,000
South	General	Upgrade Security Cameras	\$30,000
South	General	Upgrade P.A. System	\$55,000
North	General	Phone System Replacement / Voice over IP	\$225,000
North	General	Upgrade Security Cameras	\$35,000
T99	Exterior	Parking Lot Improvement/Expansion	\$25,000
TOTAL GROSS BUDGETED AMOUNT			\$1,200,000