

**CAPITAL IMPROVEMENT PLAN 2021-2022**

<b>Building</b>	<b>Area</b>	<b>Description</b>	<b>Project Est.</b>
DW	General	Large Repair & Maintenance Services	\$100,000
DW	General	Annual Bleacher Inspection and Repairs	\$15,000
North	Annual	FFE (Furniture, Fixtures and Equipment)	\$20,000
North	Annual	Grounds Repair	\$15,000
North	Building	Auditorium Curtain Replacement	\$20,000
North	Building	Carrier Chiller Replacement	\$370,000
South	Annual	FFE (Furniture, Fixtures and Equipment)	\$20,000
South	Annual	Grounds Repair	\$15,000
South	Building	Repair and Repaint Tennis Court Surface	\$185,000
South	Building	Small Gym Hallway Roof Replacement	\$224,000
South	Building	Dock Stair Replacement	\$16,000
<b>TOTAL GROSS BUDGETED AMOUNT</b>			<b>\$1,000,000</b>