

CAPITAL IMPROVEMENT PLAN 2019-2020

Building	Area	Description	Project Est.
DW	General	Large Repair & Maintenance Services	\$100,000
DW	General	Annual Bleacher Inspection and Repairs	\$15,000
ASC	Garage	Replacement of Hydraulic Lift	\$16,000
North	Annual	FFE (Furniture, Fixtures and Equipment)	\$30,000
North	Annual	Grounds Repair	\$15,000
North	Building	Auditorium Electrical & Light Replacement	\$260,000
North	Building	Locker Room Renovation	\$212,000
South	Annual	FFE (Furniture, Fixtures and Equipment)	\$30,000
South	Annual	Grounds Repair	\$15,000
South	Building	Coaches Locker Room Renovation	\$310,000
South	Building	Bathroom Renovation	\$75,000
South	Natatorium	Replace Pool Lighting / LED	\$122,000
TOTAL GROSS BUDGETED AMOUNT			\$1,200,000