

## CAPITAL IMPROVEMENT PLAN 2020-2021

Building	Area	Description	Project Est.
DW	General	Large Repair & Maintenance Services	\$100,000
DW	General	Annual Bleacher Inspection and Repairs (Indoor)	\$15,000
ASC	ASC	Tear off and Reshingle Roof	\$40,000
ASC	ASC	Replacement of Trane A/C Condensing Unit	\$55,000
North	Annual	FFE (Furniture, Fixtures and Equipment)	\$30,000
North	Annual	Grounds Repair	\$15,000
North	Building	Tennis Court Replacement	\$300,000
South	Annual	FFE (Furniture, Fixtures and Equipment)	\$40,000
South	Annual	Grounds Repair	\$15,000
South	Building	World Language Office Renovation	\$260,000
South	Building	Air Handler Replacement	\$130,000
<b>TOTAL GROSS BUDGETED AMOUNT</b>			<b>\$1,000,000</b>