

Capital Improvements 2023-2024

Building	Area	Description	Project Est.
DW	General	Large Repair & Maintenance Services	\$100,000
DW	General	Annual Bleacher Inspection and Repairs	\$15,000
North	Annual	FFE (Furniture, Fixtures and Equipment)	\$20,000
North	Annual	Grounds Repair	\$15,000
North	Grounds	Girls Softbal Field Upgrades	\$110,000
North	Building	Replace Roof Southwest Side of 1928 Wing	\$114,000
North	Building	Replace Roof North of Commons	\$115,000
North	Building	Building Automation System Upgrades	\$125,000
North	Building	Pool Scoreboard Replacement	\$100,000
South	Annual	FFE (Furniture, Fixtures and Equipment)	\$20,000
South	Annual	Grounds Repair	\$15,000
South	Building	Replace Music Suite Area Flooring and Chairs	\$123,000
South	Building	Replace Student Parking Lot	\$148,000
South	Building	Building Automation System Upgrades	\$80,000
South	Building	Pool Scoreboard Replacement	\$100,000
TOTAL GROSS CAPITAL BUDGETED AMOUNT			\$1,200,000

Life Safety Improvements 2023-2024

Life Safety	North - Summer 2023	Galvanized Pipe Replacement - Phase One	\$580,000
Life Safety	North - Summer 2024	Galvanized Pipe Replacement - Phase Two & Three	\$2,120,000
TOTAL GROSS LIFE SAFETY BUDGETED AMOUNT			\$2,700,000