

Capital Improvements 2022-2023

Building	Area	Description	Project Est.
DW	General	Large Repair & Maintenance Services	\$100,000
DW	General	Annual Bleacher Inspection and Repairs	\$15,000
ASC	ASC	Boiler Replacement	\$48,000
North	Annual	FFE (Furniture, Fixtures and Equipment)	\$20,000
North	Annual	Grounds Repair	\$15,000
North	Building	Science Lab (Room 318) Floor Replacement	\$25,000
North	Grounds	Grounds Mower	\$19,000
North	Grounds	Grounds Tractor	\$35,000
North	Building	Building Automation System Upgrades	\$65,000
North	Building	Physical Education Office Renovation	\$182,000
South	Annual	FFE (Furniture, Fixtures and Equipment)	\$20,000
South	Annual	Grounds Repair	\$15,000
South	Building	Social Studies Office Renovation	\$269,000
South	Building	Softball Field Improvements	\$107,000
South	Grounds	Purchase Used Telehandler	\$65,000
TOTAL GROSS BUDGETED AMOUNT			\$1,000,000